

### Estimated Emergency Services Surtax Generated by the Revised Version of HB99

*Incorporates Projected Growth in Premiums*

		Homeowners	Private Passenger Auto Liability	Private Passenger Auto Physical Damage	Commercial Auto Liability	Commercial Auto Physical Damage	Commercial Multi-Peril (property portion)	Fire	Allied Lines	Total Premiums		
Calendar Year 2008:		349,200,112	643,834,926	431,270,024	122,054,053	44,935,377	110,562,337	26,204,577	27,036,500	1,755,097,906		
FY	Emergency Services Surtax Rate	Projected Annual Premium Growth Rate	7.1%	2.8%	3.0%	0.3%	-1.9%	4.1%	3.6%	1.8%	Projected Emergency Services Surtax	
2011	0.885%		414,522,445	689,854,210	464,346,669	122,971,519	42,831,266	122,245,824	28,627,046	28,269,616	1,913,668,595	16,935,967
2012	0.885%		443,953,539	709,170,128	478,277,069	123,340,434	42,017,472	127,257,903	29,657,620	28,778,469	1,982,452,634	17,544,706
2013	0.885%		475,474,240	729,026,892	492,625,381	123,710,455	41,219,140	132,475,477	30,725,294	29,296,481	2,054,553,360	18,182,797
2014	0.885%		509,232,911	749,439,645	507,404,142	124,081,586	40,435,976	137,906,972	31,831,405	29,823,818	2,130,156,455	18,851,885
2015	0.885%		545,388,448	770,423,955	522,626,266	124,453,831	39,667,692	143,561,158	32,977,336	30,360,647	2,209,459,333	19,553,715
2016	0.885%		584,111,028	791,995,826	538,305,054	124,827,192	38,914,006	149,447,165	34,164,520	30,907,139	2,292,671,930	20,290,147
2017	1.135%		625,582,911	814,171,709	554,454,206	125,201,674	38,174,640	155,574,499	35,394,443	31,463,468	2,380,017,550	27,013,199
2018	1.135%		669,999,298	836,968,517	571,087,832	125,577,279	37,449,322	161,953,053	36,668,643	32,029,810	2,471,733,754	28,054,178
2019	1.135%		717,569,248	860,403,635	588,220,467	125,954,011	36,737,785	168,593,128	37,988,714	32,606,347	2,568,073,335	29,147,632
2020	1.135%		768,516,665	884,494,937	605,867,081	126,331,873	36,039,767	175,505,446	39,356,308	33,193,261	2,669,305,338	30,296,616
2021	1.135%		823,081,348	909,260,795	624,043,093	126,710,869	35,355,011	182,701,169	40,773,135	33,790,740	2,775,716,160	31,504,378
2022	1.135%		881,520,124	934,720,097	642,764,386	127,091,002	34,683,266	190,191,917	42,240,968	34,398,973	2,887,610,733	32,774,382
2023	1.385%		944,108,053	960,892,260	662,047,318	127,472,275	34,024,284	197,989,786	43,761,643	35,018,155	3,005,313,774	41,623,596
2024	1.385%		1,011,139,725	987,797,243	681,908,738	127,854,692	33,377,823	206,107,367	45,337,062	35,648,482	3,129,171,132	43,339,020
2025	1.385%		1,082,930,645	1,015,455,566	702,366,000	128,238,256	32,743,644	214,557,769	46,969,196	36,290,155	3,259,551,231	45,144,785
2026	1.385%		1,159,818,721	1,043,888,322	723,436,980	128,622,971	32,121,515	223,354,638	48,660,087	36,943,378	3,396,846,612	47,046,326
2027	1.385%		1,242,165,850	1,073,117,195	745,140,089	129,008,840	31,511,206	232,512,178	50,411,850	37,608,359	3,541,475,567	49,049,437
2028	1.385%		1,330,359,625	1,103,164,476	767,494,292	129,395,867	30,912,493	242,045,177	52,226,677	38,285,309	3,693,883,916	51,160,292
2029	1.635%		1,424,815,158	1,134,053,081	790,519,121	129,784,055	30,325,156	251,969,029	54,106,837	38,974,445	3,854,546,882	63,021,842

*Note: Analysis produced by Alan Seeley of the PRC Insurance Division. No warranties can be made regarding the accuracy of future premium volumes or surtax amounts.*